

BOULDER PREPARATORY HIGH SCHOOL - Operational Mill Levy

Updated 4/7/24	FY 22	FY23	FY24
	APPROVED BUDGET	APPROVED BUDGET	APPROVED BUDGET
	6/17/2021	5/10/2022	6/14/2023
BEGINNING FUND BALANCE	\$110,000	\$130,403	\$182,075
MILL REVENUE	\$95,687	\$105,544	\$133,809
BVSD RECONCILIATION		\$0	\$0
REVENUES & BEG. FUND BALANCE	\$205,687	\$235,947	\$315,884
MILL EXPENDITURES			
SALARIES			
Janitorial	\$0	\$0	\$0
TOTAL SALARIES	\$0	\$0	\$0
BENEFITS			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
TOTAL BENEFITS	\$0	\$0	\$0
TOTAL SALARIES AND BENEFITS	\$0	\$0	\$0
PROGRAM EXPENDITURES			
Technology/Equipment/Furniture	\$15,000	\$15,000	\$15,000
Facilities Repairs/Maintenance/Janitorial	\$10,000	\$17,500	\$17,500
Facilities Materials/Supplies	\$2,500	\$5,000	\$5,000
Vehicles	\$0	\$0	\$0
Safety/Security	\$0	\$10,000	\$10,000
IT Services	\$26,126	\$37,572	\$36,577
Central Services - Site Related Costs			
TOTAL PROGRAM EXPENDITURES	\$53,626	\$85,072	\$84,077
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TABOR RESERVE	\$1,548	\$1,548	\$1,548
REMAINING BALANCE	\$152,061	\$150,876	\$231,807
CHANGE IN FUND BALANCE	\$42,061	\$20,473	\$49,732